

	Projected 2021	2020	Actual 2020-6/30	Actual 2019	Actual 2018	Actual 2017	
Expenses							
Go To Meeting/Go To Webinar	1800	468	429	588			
Wild Apricot - annually	972	972	972	972	972	972	
NASP Approved Provider Application	0	0	0	100		100	
Children's Auction Donation	200	200	200	200	200	200	
Member Appreciation Items	150	150	160	132.81			
Meeting Spaces	0	300	0	20			
PO Box	90	90	90	90	90	90	
School Psych of the year reception		N/A	0	1805	1620	1518	
Photocopying - yearly	N/A	N/A	34	N/A	N/A	\$288.40	
MADSEC Dues	95	95	95	95	95	95	
SPSY Engraving		100	0	100	100	100	
Maine Hosting - yearly	120	120	120	120	120	120	
GKG registration of domain - good for 5 yrs	0.00	63.80	64				
Legislative Day	1000	300	940				
Lobbyist		5,000	7,049				
Professional Services	5,000						
Professional Development	24,000	23,500	20,925	27,829	40,919	22,354	
Fiscal Support	1,000	1000	2660	150	150		
Bank Fees			662				
Revenue							
Membership	5000	projected 5000	6,925	5190	5980	3770	
Conference Registrations	24,000	23,750	26,023	26,660	45,150	23785	